

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,420,801.89	0.00	0.00	0.00	0.00	0.00	0.00	1,288,749.30	0.00	0.00	77,394.14	54,658.45
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	1,389,571.23	0.00	0.00	0.00	0.00	453,120.00	936,451.23	0.00	0.00	0.00	0.00	0.00
2.6.8 - BIENES INTANGIBLES	4,262,262.08	0.00	1,599,362.08	0.00	0.00	0.00	0.00	469,876.00	0.00	90,624.00	0.00	2,102,400.00
2.7 - OBRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1 - OBRAS EN EDIFICACIONES	21,947,983.11	0.00	0.00	12,011,753.44	4,189,504.83	4,970,298.33	0.00	0.00	776,426.51	0.00	0.00	0.00
Total Gastos	670,112,513.13	30,321,928.16	51,869,636.97	82,952,953.43	50,895,262.93	47,564,830.29	56,197,628.21	66,544,361.55	51,494,762.40	47,423,652.19	63,443,708.60	121,403,788.40
TOTAL GASTOS Y APLICACIONES FINANCIERAS	670,112,513.13	30,321,928.16	51,869,636.97	82,952,953.43	50,895,262.93	47,564,830.29	56,197,628.21	66,544,361.55	51,494,762.40	47,423,652.19	63,443,708.60	121,403,788.40

Yvanna Villan

PREPARADO POR:

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